



2015 Annual Report

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COMMUNITY LEADERSHIP

The Community Foundation of Anne Arundel County is committed to helping increase knowledge and awareness as well as to help frame informed discussions about persistent local trends and needs. It is our goal to help those interested in continuous improvement with their efforts aimed at strengthening the county. In 2015, CFAAC presented *Poverty Amidst Plenty V: Striving to Achieve Progress for All*, to the residents of Anne Arundel County. The report provides an overview of the issues in Anne Arundel County that impact the economy and quality of life for all.

This report is used by nonprofits, community advocates, the faith community, volunteers, business leaders, elected officials, policymakers, government agencies, foundations, individual philanthropists, professional advisors, and others to help prioritize and develop strategies and implementation plans with measurable goals that benefit everyone in the county.

FROM OUR LEADERSHIP



On behalf of the Community Foundation of Anne Arundel County's Board of Trustees and staff team, we are pleased to present our 2015 Annual Report. We encourage you to take a few minutes to read this annual review to better understand all that we have accomplished with donors and partners like you.

While we all know that the only thing constant is change, 2015 was a year of significant transition for CFAAC. Early in the year, our first full-time executive director, Bess Langbein, who successfully led the organization for eight years, moved into the consulting field. We are grateful to Bess for her many years of leadership and dedication towards building the foundation.

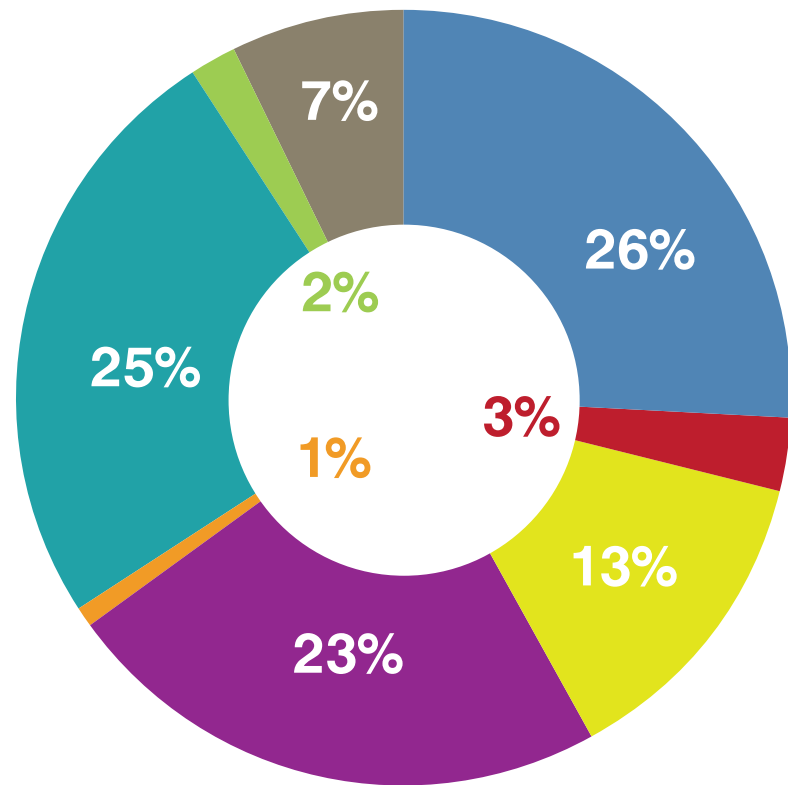
We hired a new executive director, Melissa Curtin, who started with us in August. Melissa brings a background of cross-sector experience and enthusiasm for community building and philanthropy that the Board is confident will lend itself to the next phase of the foundation's growth. Throughout this transition, our strong staff team continued running the foundation day to day without missing a beat. We distributed 481 grants totaling \$1,939,099 from our many funds and through The Great Give to nonprofits who provide critical services every day across Anne Arundel County.

It takes each and every one of us to build and sustain a community. We all bring different strengths and perspectives that are of value and lend to the whole. We all yearn to make transformational and long-term impact in the communities that we live, work, serve and play in and progress is being made every day. Thanks to all of you who have supported our efforts along the way. We hope that you are proud of the impact that we are making together in Anne Arundel County and that you are looking forward, as we are, to all that lies ahead!

With gratitude,

Kathy Brooks
2016 Board Chair

GRANTMAKING



Environment
\$224,467

Youth and Education
\$790,317

Health and Wellness
\$877,880

Scholarships
\$28,822

Economic Opportunity
\$100,715

Human Services
\$830,163

Arts & Culture
\$428,526

Other
\$76,648

*The descriptions provided here attempt to capture as many of our donors interests as possible, but should not be taken as an indication that all grantmaking is exclusive to the areas listed.

QUICK FACTS:

- ▶ Donor Advised Funds
237 Grants \$739,726
- ▶ Scholarships
7 Scholarships \$20,200
- ▶ Great Give
180 Grants \$869,027
- ▶ Agency and Designated
4 Grants \$53,673

GIVING CIRCLES

- ▶ Anne Arundel Women Giving Together
9 Grants \$105,505
- ▶ Next Generation of Anne Arundel County
4 Grants \$8,250



DISCRETIONARY GRANTS 2015

40 GRANTS \$142,718

GRANTS 4 TEACHERS

- Annapolis Middle School
- Ferndale Early Education Center
- George Cromwell Elementary
- Millersville Elementary School
- Park Elementary School
- South Shore Elementary
- Van Bokkelen Elementary School
- Waugh Chapel Elementary

HELP OUR NEIGHBORS

- Accessible Resources for Independence
- Anne Arundel Partnership for Children, Youth & Families
- First Baptist Church of Annapolis
- National Kidney Foundation of Maryland
- Saint James Parish
- We Care and Friends

LADDERS TO SUCCESS - YOUTH DEVELOPMENT

- Boys and Girls Clubs of Annapolis and Anne Arundel County
- Centro de Ayuda
- Chesapeake Arts Center
- Creating Communities
- Indian Creek School
- Seeds 4 Success, Inc
- Start the Adventure in Reading (STAIR)

STRENGTHENING NONPROFITS

- 21st Century Education Foundation
- Annapolis Maritime Museum
- Arundel House of Hope
- Blue Green Alliance
- Chesapeake Conservancy
- Hearing and Speech Agency
- Hoppy Adams Foundation
- Hospice of the Chesapeake
- Maryland Federation of Art, Inc.
- Maryland Hall for the Creative Arts
- Rotaract Club



GRANT SPOTLIGHT



GRANTS 4 TEACHERS

Thirty-two teachers in Anne Arundel County public schools were able to stretch their students' imaginations and skill sets thanks to funding they received from the Grants 4 Teachers Fund. These are programs that would have otherwise been difficult to implement in the classroom due to school system funding constraints.

George T. Cromwell Elementary is one of the oldest elementary schools in Anne Arundel County, and aside from paint and electrical upgrades, the school has had no renovations. With support from the Grants 4 Teachers Fund, the school's

Global Studies classroom was transformed into an interactive learning center. Plexiglas and other materials needed were purchased to convert eight old classroom tables into hands-on learning surfaces. Global Studies students (Grades 1-5) now have the ability to write and draw on the tables using dry erase markers. Resources, such as maps, are placed under the Plexiglas allowing students to engage creatively without altering the original documents.

"I want to thank CFAAC for the grant money. My students love this interactive way to express their thoughts and ideas in the classroom."

— Lori A. Runk, Teacher, 1st – 5th Grade Global Studies, George T. Cromwell Elementary



"We are thankful for CFAAC's early and consistent support of our organization and mission. We could not be more appreciative. We look forward to serving more youth and families in public and subsidized housing in Annapolis."

— John Palinski, Executive Director, Seeds 4 Success, Inc.

LADDERS TO SUCCESS

Through our Ladders to SUCCESS grantmaking program, CFAAC is investing in local nonprofit organizations that are engaged in providing opportunities for low-income county residents to live healthy, vibrant, and successful lives.

Ladders to SUCCESS awarded \$106,000 to seven Anne Arundel County nonprofits providing Youth Development services.

These grants went to projects including:

- Boys & Girls Club of Annapolis & AA County, *Power Hour, Project Learn*
- Chesapeake Arts Center, *Youth Makerspace Program*
- Centro De Ayuda, *Homework Help and Leadership Program*
- Creating Communities, *Youth Arts Fellowship*
- Indian Creek School, *Students Taking Academic Responsibility (STARs)*
- STAIR - Annapolis, *Start The Adventure In Reading*
- Seeds 4 Success, *Eastport Girls Club and Parent Challenge*

STRENGTHENING NONPROFITS



Nonprofits are doing vital, smart and innovative work in Anne Arundel County every day. We believe that one of the best ways to help strengthen our community is by helping to strengthen nonprofits.

Our Strengthening Nonprofits Fund provided fifteen grants to Anne Arundel County nonprofit organization professionals, volunteers and board members to attend fundraising and development, nonprofit management, board development, marketing and communications trainings and other capacity building opportunities.

"Thank you so much for our grant. We have already started signing up for trainings in order to maximize the annual subscription. I just wanted you to know this will make a big difference getting our office trained and utilizing Raiser's Edge to its fullest and ultimately maximizing our development efforts."

— Jennifer Halstead, Marketing Specialist, 21st Century Education Foundation

HELP OUR NEIGHBORS



Created in response to significant increases in calls for urgent assistance for basic human needs, our Help Our Neighbors Fund provides grants to local nonprofits that assist individuals and families in need.

Local agencies, including The Anne Arundel County Partnership for Children, Youth and Families, First Baptist Church, St. James Parish and Accessible Resources for Independence received Help Our Neighbors grants. These agencies are helping people by paying for important expenses like rent and utilities enabling their clients to stay in their homes and keep warm, vehicle repairs for clients to go back and forth to work, and essential medication and

medical care to return to or maintain their health.

"Thank you for your gift of a new beginning. By helping me with my rent I am now able to stay in my home while looking for a new job. There has been a huge weight lifted off my heart and soul because I know now there are still good people in the world."

— Help Our Neighbors Grant Recipient

CFAAC Funds



CORPORATE ADVISED FUNDS

Baum Jackson Investment Group Charitable Foundation
Core Legacy Fund
Gable Signs Foundation for a Brighter Future
Greenberg Gibbons /Reliable Foundation
Howard Bank Fund
Insurance Force Foundation

DONOR ADVISED FUNDS

Beauty for Ashes*
Bird Family Fund
Patty Brown and Joe Gill Giving Fund*
Blaxall Fund for Economic Growth
Blessings Fund
Brooks Family Fund
Carbaugh Family Foundation
Elizabeth Carr Memorial Fund
Margaret Sander Chaires Foundation
Chaney Fund for Hope
Chaney Fund for Land Use Education
Babe & Dick Chaney Memorial Fund
Louis A. D'Camera Memorial Fund
Deems Digital Foundation*
Bo DePaola Family Foundation
Agnes Dixon Fund
Frank's Fund
Franyo Fund
Gibbs Family Foundation
Barry and Mary Gossett Foundation
Gutschick Family Foundation*
Haller Family Foundation
Carroll H. Hynson Foundation
Invictus Fund

Kramer-Schaefer Fund
Kurdle Family Fund
Dick and Sabra Ladd Charitable Fund
Roger and Sherry Lepage Education Fund
Magnolia Family Foundation
Beverly and Stephen Marcus Foundation
Marston Family Foundation
Peterman Ponatoski Family Foundation
Kathy and Chris Potter Charitable Fund
Kinsey and Bruce Potter Environmental Fund
Mark and Lynne Powell Family Foundation
Les and Lynda Salamon Fund
Laurie Sharp Endowment Fund
Speciale Family Charitable Fund*
Trish and Greg Strott Fund*
Victor A. Sulin Charitable Fund
Sullivan Family Charitable Fund*
Sonja Swygert Family Fund
Carol Thompson Fund
Thornton Family Fund
Uhl Charitable Fund*
Walk the Walk Community Fund
Greg & Susan Walker Family Foundation
Zoe Quinn Francis Fund

FIELD OF INTEREST FUNDS

Fund for Anne Arundel County
ARTreach Anne Arundel
Anne Arundel Community Greening
Bird Fund for the Environment & the Arts
Clendenning Clopp Family Foundation*
Grants 4 Teachers Fund

Help Our Neighbors Fund
Ladders to SUCCESS - Economic Opportunity
Ladders to SUCCESS - Preparing Youth for Life
Live Well Anne Arundel
South County Fund
Strengthening Nonprofits Fund
Women & Girls Fund of Anne Arundel County

DESIGNATED AND AGENCY FUNDS

Ames Fund for Financial Literacy and Health*
Fund for Anne Arundel Conflict Resolution
AAWGT Endowment Fund
Jane Campbell-Chambliss Legacy Trust*
Peter C. Chambliss Legacy Trust*
Babe & Dick Chaney Memorial Endowment Fund
Beer Family Fund
Boy Scouts of Anne Arundel County
CFAAC Community Leadership Fund
Chrysalis House Endowment Fund
Colonial Players Roland E. Riley Endowment for the Arts
Elling Foundation*

Anna E. Greenberg Leadership Fund
Healthy Anne Arundel
Langbein Family Endowment Fund
The Sunshine Fund - Supporting Grants 4 Teachers
Sylvia Meisenberg Shakespeare Education Fund
Sylvia Meisenberg Adult Literacy Program at
Arundel House of Hope
Perinatal Loss Fund
Scenic Rivers Land Trust Stewardship Reserve
Melanie and Michael Teems Fund*
Catherine Weber Foundation*
Whaley Foundation*
Tommy Yeager Endowment Fund

SCHOLARSHIP FUNDS

William Bunn Memorial Scholarship in
Environmental Studies
Herzberg - Wild Scholarship Fund
Officer Grant Turner Memorial Scholarship Fund
Alexandra Robinson Memorial Scholarship Fund*
Russell K. Robinson Memorial Scholarship Fund*
Colleen J. Stauffer Scholarship Fund*
Fred A. Stauffer Memorial Scholarship Fund*

GIVING CIRCLES

Anne Arundel Women Giving Together
Next Generation of Philanthropists

**Includes Legacy Intention*



2015 SPONSORS



ANNE ARUNDEL ESTATE PLANNING COUNCIL SPONSORS

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PNC Bank
Snyder-Ervin Group at Morgan Stanley

Silver

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Karen M. Whaley CPA

Bronze

Christine W. Hubbard, Esq.
IKOR of Central Maryland
Maryland Capital Advisors
McNamee Hosea Attorney & Advisors
Premier Planning Group
Sandy Spring Trust
Tucker & Meltzer Valuation Advisors

CELEBRATION OF PHILANTHROPY SPONSORS

Co-Presenting

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Connelly & Associates Fundraising, LLC

Platinum

Anne Arundel Medical Center Foundation
Baltimore Washington Medical
Center Foundation
Council, Baradel, Kosmerl & Nolan P.A.
Fort Meade Alliance and FMA Foundation
Graul's Market
M&T Bank
Severn Savings

Gold

Martha Blaxall & Joe Dickey
Howard Bank
John & Terri Hussman

Silver

James & Linda Humphrey
RBC Wealth Management / Baum Jackson Investment Group
William & Carol Thompson
What's Up? Magazine, Annapolis

Bronze

Beidle Insurance Agency
Boatyard Bar & Grill
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Due East Partners
Johns Hopkins HealthCare
Randolph Rice & Susan Duncan, Ed.D
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GREAT GIVE SPONSORS

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Rick Powell - PMG, LTD

Travis Gray

Hon. Steve Schuh and the Schuh Family

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Anna E. Greenberg

Victor Sulin

Steve Ames

Carroll Hynson Jr.

Veronica Tovey

Bud & Bee Billups

Renee Kremm - Windward Financial

*Great Give Founders

2015 Financial Summary



COMBINED STATEMENT OF FINANCIAL POSITION

	12/31/2015 Unaudited	12/31/14
Assets		
Cash and Cash Equivalents	\$570,336	\$385,026
Contributions Receivable	\$103,212	\$200,038
Investments	\$6,608,922	\$5,537,523
Other Assets	\$3,729	\$6,030
Total Assets	\$7,286,199	\$6,128,617
Liabilities and Net Assets		
Liabilities	\$22,191	\$13,325
Endowment Funds	\$1,144,611	\$730,426
Net Assets	\$6,119,397	\$5,384,866
Total Liabilities and Net Assets	\$7,286,199	\$6,128,617

COMBINED STATEMENT OF ACTIVITIES

Support and Revenues

Contributions	\$3,802,695	\$2,677,530
Special Events	\$198,103	\$151,739
Investment Income	\$(80,590)	\$174,235
Total Support and Revenues	\$3,920,208	\$3,003,504

Grants and Expenses

Grants and Charitable Expenditures	\$2,195,038	\$2,046,800
Operating and Other Expenses	\$296,234	\$250,729
Total Grants and Expenses	\$2,491,272	\$2,297,529
Change in Net Assets	\$1,428,936	\$705,975

The Community Foundation of Anne Arundel County (CFAAC) is a tax exempt, 501(c)(3), publicly supported philanthropic organization with the long term goal of building permanent funds that provide support to local nonprofit organizations through grants and special projects. Review our Form 990 at www.cfaac.org.



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